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EXTRACT OF MINUTES OF SPECIAL COUNCIL MEETING NO SPC/06/2018-2019 HELD ON FRIDAY 31 MAY 2019 AT 10H00 IN THE EMPHELANDABA COUNCIL CHAMBER, AMAJUBA DM OFFICES, MADADENI

8.2 SECOND DRAFT MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF): 2019/2020 TO 2021/2022 FOR AMAJUBA DISTRICT MUNICIPALITY AS REQUIRED BY SECTION 16 OF THE MFMA

Upon proposal by Cllr MG Ngubane and seconded by Cllr TM Ndaba

RESOLVED C181: 31/05/2019

It is recommended that:

- 8.2.1** The Operating Expenditure Budget for the 2019/20 financial year amounting to **R251 163 744** as well as the appropriations for the outer years of the MTREF period of **R265 220 586** for the 2020/21 and **R 278 409 931** for the 2021/22 financial years be approved;
- 8.2.2** The Operating Revenue Budget for the 2019/20 financial year amounting to **R208 146 558** as well as the appropriations for the outer years of the MTREF period of **R222 093 204** for the 2020/21 and **R 238 428 253** for the 2020/22 financial years be approved;
- 8.2.3** The Capital Budget allocation of **R87 456 800** to be funded mainly from Municipal Infrastructure Grant (MIG) allocation and the Municipal Water Infrastructure Grant allocations;
- 8.2.4** The Operating Deficit of (**R43 017 186**) be noted;
- 8.2.5** That in ensuring that the deficit is progressively reduced, the implementation of the financial recovery strategy be adhered to;
- 8.2.6** That the assessment by PT on the ADM Tabled Budget be noted; and
- 8.2.7** That ADM's responses on the assessment by PT on the ADM Tabled Budget be noted.

Certified as true extract of the above minutes.



SR ZWANE
MUNICIPAL MANAGER

10 June 2019
DATE